

Key Performance Indicators

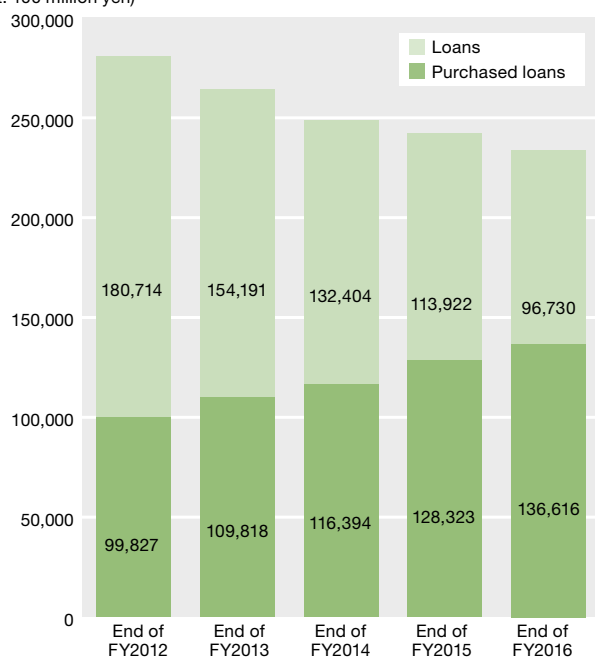
The key performance indicators are summarized in the table below.

(Unit: 100 million yen)

Category	End of FY2012	End of FY2013	End of FY2014	End of FY2015	End of FY2016
Ordinary income	10,490	10,009	9,438	8,221	7,376
Interest on purchased loans and loans	8,547	7,687	6,941	6,229	5,481
Ordinary expenses	8,479	7,644	6,827	6,129	5,462
Interest expense on borrowings and bonds	6,715	5,999	5,247	4,514	3,798
Net income	2,092	2,459	2,824	2,159	2,025
Outstanding balance of purchased loans	99,827	109,818	116,394	128,323	136,616
Outstanding balance of loans	180,714	154,191	132,404	113,922	96,730
Outstanding balance of borrowings	153,748	132,017	110,767	90,396	72,979
Outstanding balance of bonds	139,190	142,733	143,518	153,274	160,480
Capital	6,706	7,050	7,117	7,117	7,086

Outstanding balance of purchased loans and loans

(Unit: 100 million yen)



Outstanding balance of bonds and borrowings

(Unit: 100 million yen)

